



## Goal

Move to a standardized business intelligence platform enabling automation of all month-end and EOY reporting to eliminate the need for spreadsheet or hard-coded reports

## Objectives

- Build a single standardization layer from which all reporting and BI feed
- Store all calculations in a single location for each report and KPI to effectively access
- Develop centralized hierarchies to produce both operation and corporate reports
- Replace all month-end spreadsheet reporting with reports that utilize standardized calculations
- Enable multiple loads of budget scenarios to carry out automated budget reviews, in month-end report formats

## Solution

TPSCO's OpenPoynt and MinePoynt products enabled a full end-to-end automation for P&L, month-end, and EOY reporting whereby decreasing month-end close considerably. The solution ensured one "truth" across corporate reports and operational BI dashboards.



## Benefits

- Installed OpenPoynt and MinePoynt ensure all data was structured correctly and sterilized ensuring a single figure for each statistic
- Loaded all HudBay reports and KPIs into MinePoynt hierarchies for all operational and corporate reports
- Automated all intra-month and month-end reporting for four operations and various corporate requirements

“Month end reports are now maintained by the central standard layer held in OpenPoynt and the report structures are managed by the MinePoynt hierarchies. This makes maintenance of the reports much more efficient.”

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